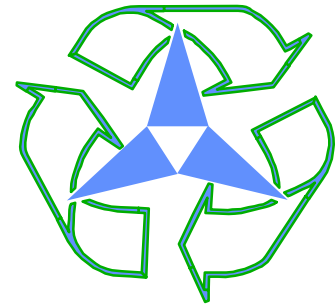


RECYCLING ACTION TEAM MEETING

20 APR 00



AGENDA



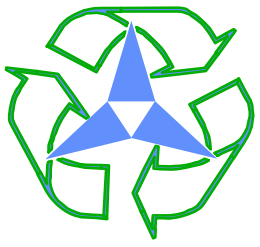
OLD BUSINESS

- **ON GOING AND COMPLETED ACTIONS**
- **TEXAS/AMERICAN RECYCLES DAY**
- **RECENT EVENTS (DPW)**

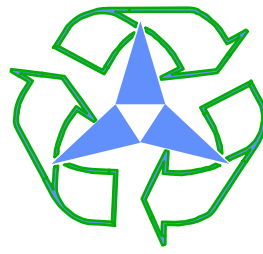
NEW BUSINESS

- **PRODUCTION STATISTICS (DPW)**
- **UPCOMING EVENTS (DPW)**
- **MOM (DPW, EPS)**

NEW TASKINGS

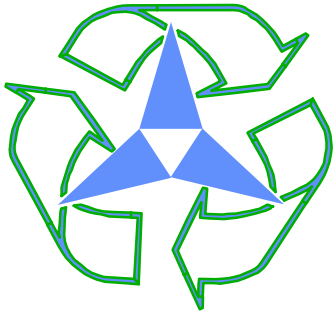


OLD BUSINESS ON GOING AND COMPLETED ACTIONS

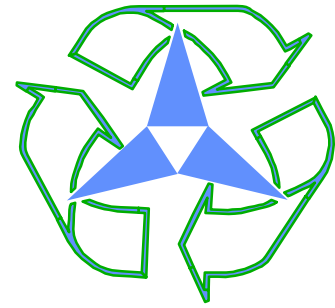


TASKINGS

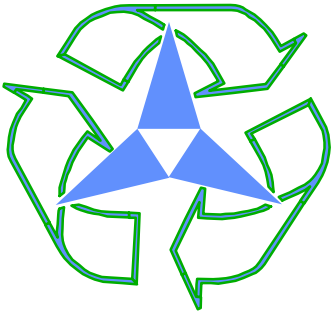
- **EVALUATE THE ORGANIZATION'S RECYCLE PROGRAM AND WAYS THAT THE PROGRAMS CAN BE IMPROVED UPON. FOR ANY ASSISTANCE CONTACT THE RECYCLE OFFICE AT 287-2336. (ALL)**
- **NO CARDBOARD AND ALUMINUM CANS IN LANDFILL (ALL)**
- **E/MAIL FROM CG ADDRESSING RECYCLING, COMPLETED**
- **NEW 420-6 RECYCLE REG (DPW)**
- **MORE INFLUENCE ON MOM'S (ALL)**



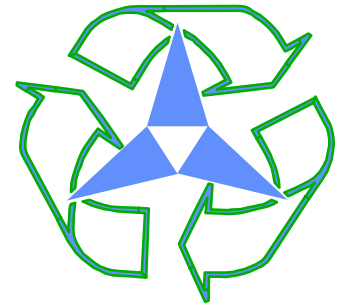
OLD BUSINESS TASKINGS



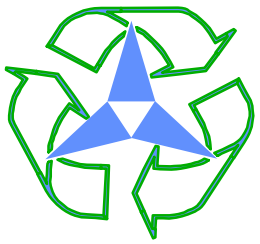
- **UNITS ARE TO WORK ON CLEANING UP, MAINTAINING THEIR OIL AND FUEL PODS.**
- **PALLETS – THE RECYCLE CENTER COLLECTS ALL WOODEN PALLETS. SHOULD A UNIT NEED WOODEN PALLETS THEY ARE TO OBTAIN THEM THROUGH RECYCLE VS. PURCHASING NEW PALLETS. PALLETS MAY BE PICKED UP AT BLDG 4621. ANY QUESTIONS PLEASE CONTACT MR. ALLEN, 287-6732.**



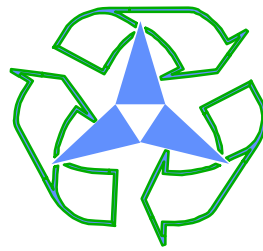
OLD BUSINESS TASKINGS



- **DPW/EPS, REQUESTED THAT ALL UNITS, BATTALIONS, AND DIRECTORATES
TAKE INVENTORY OF THEIR CONTAINERS ASSIGNED, (ALL MEMBERS)
NOT COMPLETED**
- **PROVIDE INFORMATION TO MS. MUNDY(EPS) SO MS. MUNDY CAN ADJUST
THE REPORT (ALL MEMBERS)
NOT COMPLETED**



NEW BUSINESS STATISTICS FY 00



UNIT CONTRIBUTIONS, RECYCLE BUY BACK PROGRAM

- **FY 00 - 1,401,798 LBS**
- **FY 00 - \$15,357.00**

VILLAGE CONTRIBUTIONS, RECYCLE BUY BACK PROGRAM

- **FY 00 - 1,076,000 LBS**
- **FY 00 - \$14,198.73**

RECYCLE CENTER PRODUCTION

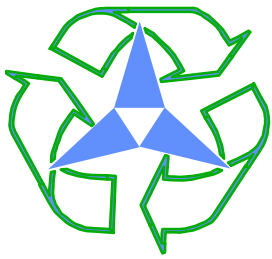
- **FY 00 - 2,445 TONS -- (FY 99 -- 4,573 TONS)**

SALES

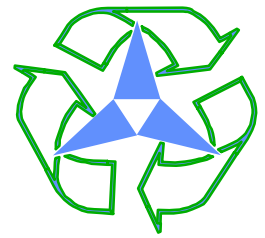
- **FY 00 - \$375,280.89 -- (FY 99- \$ 680,589.02)**

AVERAGE SALES PAST 4 YEARS

- **FY 00 = \$ 114.00 PER TON**
- **FY 99 = \$ 67.00 PER TON**
- **FY 98 = \$ 88.00 PER TON**
- **FY 97 = \$ 87.00 PER TON**



NEW BUSINESS RECENT EVENTS



FEB

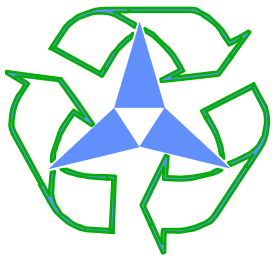
- **1 FEB, ENVIRONMENTAL COORDINATOR TRAINING AND TOUR**
- **2 FEB, HOOD HOWDY**
- **10 FEB, MAYORS TRAINING**

MAR

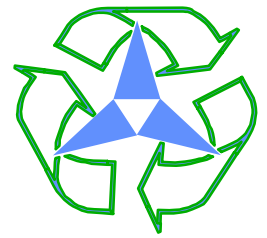
- **9 MAR, MAYORS TRAINING**
- **24 MAR, IPR FREEDOM FEST 2000**

APR

- **11 APR, ENVIRONMENTAL COORDINATOR TRAINING AND TOUR**
- **12 APR, RECYCLE AWARDS**
- **13 APR, MAYORS TRAINING**
- **20 APR, RAT MEETING**
- **21 APR, ENVIRONMENTAL EARTH DAY DISPLAYS AT BUILDING 1001**
- **24 APR, IPR FREEDOM FEST 2000**
- **25 APR, RAC MEETING**



NEW BUSINESS UPCOMING EVENTS



MAY

- **11 MAY, MAYORS TRAINING**
- **24 MAY, IPR FREEDOM FEST 2000**

JUN

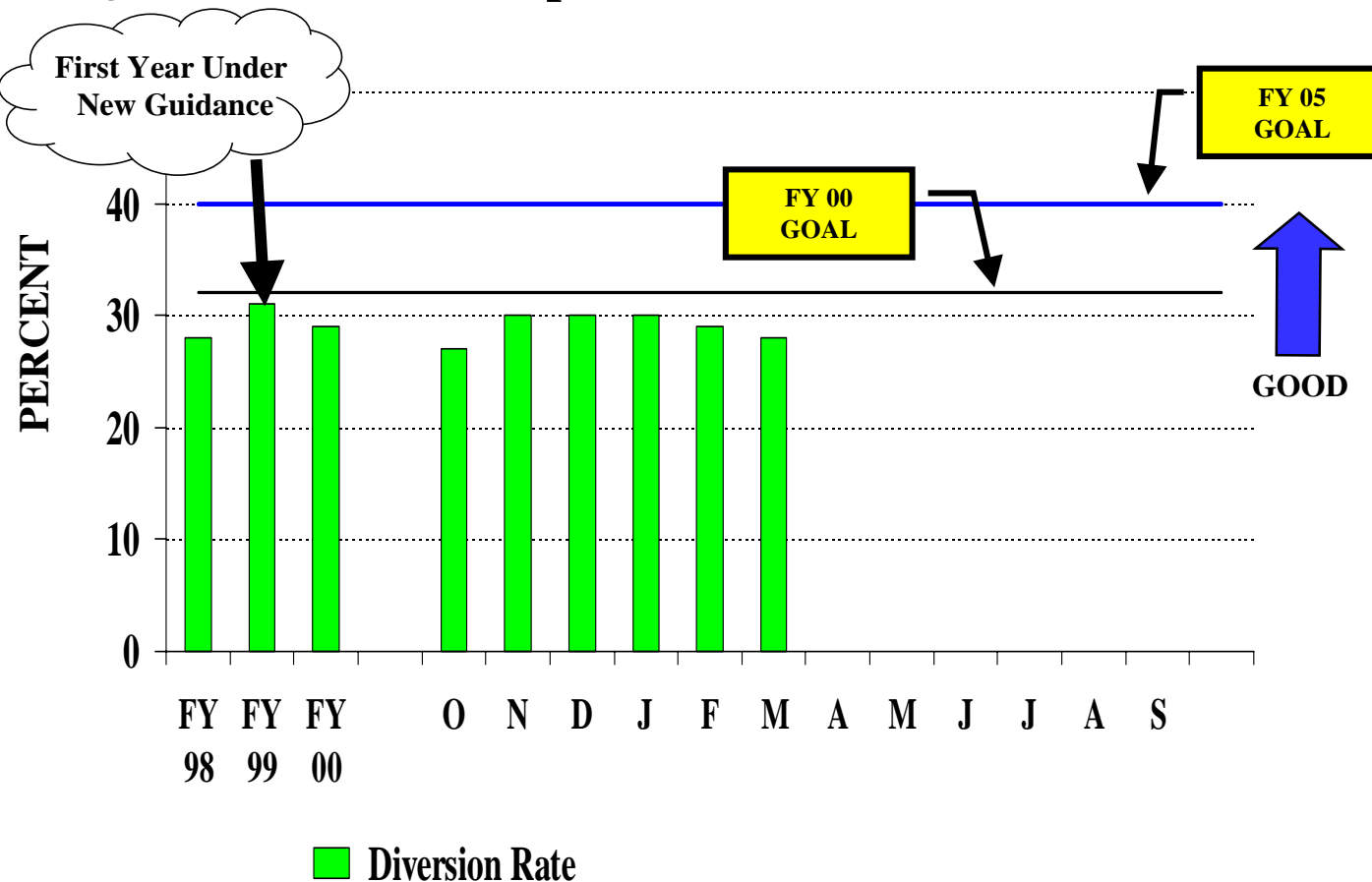
- **8 JUN, MAYORS TRAINING**
- **6 JUN, ENVIRONMENTAL COORDINATOR TRAINING AND TOUR**
- **21 JUN, IPR FREEDOM FEST 2000**

JUL

- **4 JUL, FREEDOM FEST 2000**
- **13 JUL, MAYORS TRAINING**
- **20 JUL, RAT MEETING**
- **25 JUL, RAC MEETING**

Non-Hazardous Solid Waste Reduction

QMB: Installation Operations



Process Owner:	
DPW	
Data Owner:	
Mr. Turnquist	
Benchmarks	
FC Avg 14%	
DA Avg unknown	
Ind. Avg unknown	
Ind. Best unknown	
Best in Class 31%	
Stretch Goals	
FY01	33%
FY02	35%
FY03	37%
FY04	39%
FY05	41%

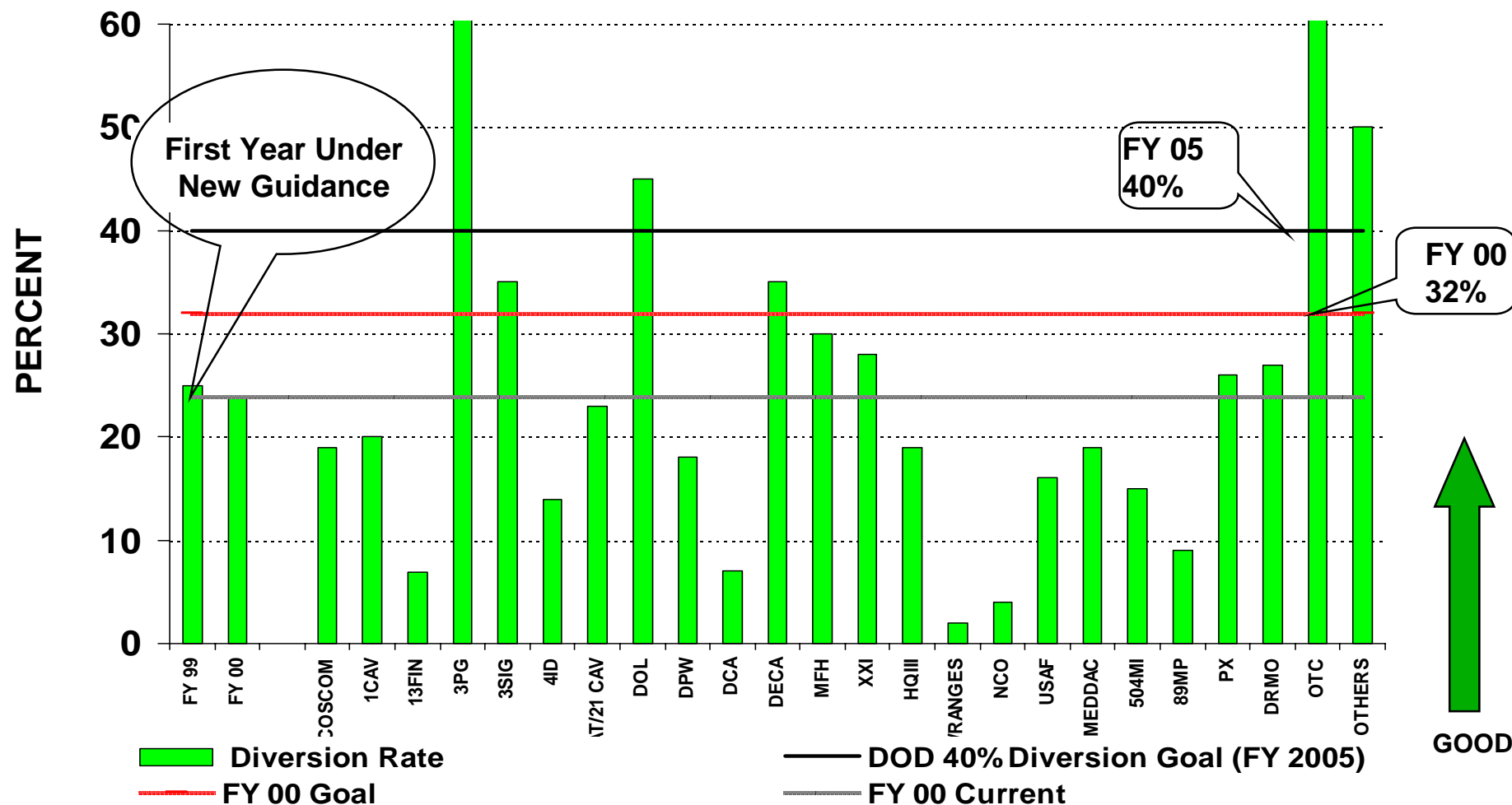
FH Campaign Plan (Annual Performance Plan) Linkage: Obj 2
 FH Long Term Plan Linkage: Business Systems

STATUS: A
 TREND: POSITIVE

Proponent: DPW

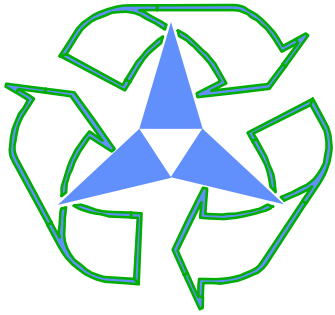
Solid Waste Diversion

Obj #2, AP2



* FOCUSES ON MSC'S AND DIRECTORATES
CURRENT DIVERSION RATE

STATUS: **A** TREND: ↗



NEW BUSINESS TASKINGS

